

WORK SESSION  
MEETING MINUTES  
City Hall  
April 17, 2023

**Mayor Hunt** called the meeting to order 5:30 P.M.

**Council Present:** Cindy Burlingame, Carol MacInnes, Chad Macomber.

**Staff Present:** Bill Potter, Lea Moyer.

**Community Present:**

The purpose of this work session was to discuss the City of Fossil's Financial Priorities for the upcoming fiscal year budget 2023-2024. During this work session the city council went through each fund discussing the funds individually. Although the beginning balance was not appropriated, the city council discussed a 4% Cola for Edward and Lea, and a 2% increase for Bill Potter. The city had also discussed the increase in costs in PERS and insurance. The council discussed that the City of Fossil could not financially pay for a full-time library assistant. The City of Fossil discussed raising Kelli to \$15 an hour. The council discussed annually using \$10,000 for the library payroll from the OCF funds to help sustain the library. Council agreed to add transfers back into certain funds of the budget this year. Regarding the beginning balances reflecting accurately, Lea will be meeting with the auditors Friday to discuss her questions.


Meeting adjourned at 7:30 PM.

May 9, 2023

Approved



Terri Hunt, Mayor

  
Lea Moyer, City Recorder