

City of Fossil
Jeanne Burch Building
April 14th, 2026

Mayor MacInnes called the meeting to order at 7:00 P.M.

Council Present: Chad Macomber, Cindy Burlingame, Julie Knox-Lyon, Geoffrey Brownell

Staff Present: Lea Moyer, Bill Potter.

Community Present: Marsha Holly, Bennett Hall, Melanie Sperry, Chad Bolton, Madison Portlock.

Approve/Amendments to Agenda:

Councilor Burlingame made a motion to approve the amended agenda adding Wheeler County Planner Chad Bolton and ambulance board under new business. Councilor Knox-Lyon seconded the motion. Motion passed by unanimous vote (Aye: Councilor Macomber, Councilor Knox-Lyon, Councilor Burlingame, Councilor Brownell).

CORRESPONDENCE:

Common Sense/New Directions letters are available to read at City Hall.

OLD BUSINESS:

Anderson-Perry Project Update: Abbas did not show last week and no update on fireflo pump. Council will look at how they can assist to move the project forward.

Planning Committee Updates/Ordinance 417A: No update.

Parks Grant: The parks project was temporarily shut down to break down of equipment and will be returning this week and the following week.

Museum: Tabled.

Fire Camp Funds: Tabled.

Email Update on .gov conversion: No update. Due to the federal funding and the federal shut down a notification of the web domain was stated that new requests would not be process but gave a turn around time. If it does not update the city will move forward with the past domain.

Wheeler County Ambulance Board: Councilor Brownell and Mayor MacInnes still continue to work with the Wheeler County Ambulance Board to find a solution, and the solution focusing on a tax proposal for the county. A meeting will be tomorrow April 15th from 4-6 at the Jeanne Burch building. Tri County Ambulance Association was discussed during this time of the dissolvment and how that will look for the in the future for the Fossil resident. Lea is on top of it and discussing with Life flight the Firemed program.

NEW BUSINESS:

Ambulance Board: Mayor MacInnes applied for a grant through Northeast Wheeler County Health District for stipends for the EMTs. NEWCHD granted the City of Fossil Volunteer Ambulance \$20,000.00. The Ambulance will report quarterly to NEWCHD. The ambulance is in the middle of preparing for an audit the following week on the 22nd and trying to reschedule for a better date. The ambulance has had 3 successful trainings so far. The Ambulance is looking to launch May 1st with about 12-15 EMTs and drivers. Councilor Chad Macomber recently his NREMT and will be working on the process of obtaining his state certification.

Wheeler County Planner Chad Bolton: Chad Bolton with Wheeler County is requesting permission to work within the City of Fossil's right of way on First Street at the Glover Hall for the renovation of the Glover Hall. Councilor Knox-Lyon made a motion to approve the request to work in the City of Fossil right of way, Councilor Burlingame seconded the motion. Motion passed by unanimous vote (Aye: Councilor Macomber, Councilor Knox-Lyon, Councilor Burlingame, Councilor Brownell).

ACTION ITEMS:

Request road closure- Wheeler County Bike Rodeo: Wheeler County Public Health would like to request a road closure from 12:15 pm- 3:15 PM on Main Street between A Street and First Street. Councilor Burlingame made a motion to approve the request for a street closure on May 14th for the Wheeler County Public Health Bike rodeo event, Councilor Knox-Lyon seconded the motion. Motion passed by unanimous vote (Aye: Councilor Macomber, Councilor Knox-Lyon, Councilor Burlingame, Councilor Brownell).

Request road closure- July 4th- Terri Hunt: Terri Hunt would like to request a road closure from Main Street (A Street to Haven House) and First Street (Glover Hall to mid-way to Adams Street) and Councilor Burlingame made a motion approve the 5th of July Car show request for road closure; Councilor Macomber seconded the motion. Motion passed by unanimous vote (Aye: Councilor Macomber, Councilor Knox-Lyon, Councilor Burlingame, Councilor Brownell).

Schedule work session- Budget proposals/ well discussion: City Council will discuss the budget April 30th, 2026.

REPORTS:

Councilor Macomber: Councilor Macomber passed his NREMT class and have been taking two individuals from Fossil to an EMR class provided by Rose Howe in Monument.

Councilor Burlingame: No update.

Councilor Knox-Lyon: No update.

Councilor Brownell: Councilor Brownell would provide an update on the library report but it is not attached. Lea will follow up in her emails to forward to the city council if it is in her emails. The library board will do a tour with Matt Davis to view the potential space for expansion. Councilor Brownell will be attending the LOC conference April 23rd – April 25th in Pendleton.

Mayor MacInnes: Mayor MacInnes will be attending the LOC Conference as the president. Mayor MacInnes is currently working on the Ambulance preparation for the audit which is randomly occurs across the state, and have been working on gathering all the information for personnel files.

Public Works: Bill work like to schedule time off next week, depending on constructions, abbas, and the locate for digging a sewer line. Bill will be installing the flowers for the flower pots hopefully before Mother's Day. The spring line will be delayed by 8 weeks. The Public Works will work on preparing for their sanitary survey these next couple weeks. Majority of the Fossil Fire Department will be attending a wildland fire training April 18th and 19th in Spray.

City Recorder: Reminder SEI filing is due tomorrow April 15th. Lea will work on the open swim flyer and talk to the school about transportation again.

Ordinance Officer: A copy was emailed with their council packets.

COMMUNITY ISSUES/CONCERNS:

Meeting adjourned at 7:38 PM.

May 12th, 2026

Approved

Carol E. MacInnes, Mayor

Lea Moyer, City Recorder

FOSSIL CITY COUNCIL
SPECIAL MEETING MINUTES

APRIL 30TH, 2026

Mayor MacInnes called the meeting to order at 5:30 PM.

Council Present: Julie Knox-Lyon, Geoffrey Brownell.

Staff Present: Bill Potter, Lea Moyer.

Community Present: Kathy Vonstriver.

During the Special Meeting the Fossil City Council discussed during each fund the proposals made by the budget officer. This included proposals due to the cost of materials, additional grants applied for this upcoming fiscal year, library proposal. During each fund a prediction in loss of revenue among certain funds due to unpredicted expenses. The City of Fossil council discussed providing a wage increase to adjust Bill to \$32 an hour, Eddie to \$26.50, Lea to \$24, and Chris to \$22 an hour. Lea will adjust the figures for the city council and present them with another budget before city council. The Fossil City Council discussed the supplemental budget presented by Lea for approval to move forward into the times-journal. The supplemental budget is for the adjustment to transfer funds from the General Fund to the Water Fund due to the Well Emergency of 2025. Councilor Knox-Lyon made a motion to approve the supplemental Budget; Councilor Brownell seconded the motion. Motion passed by unanimous vote (Aye; Councilor Knox-Lyon, Councilor Brownell, Mayor MacInnes, No: None, Absent: Councilor Burlingame, Councilor Macomber).

Meeting was adjourned at 7:14 PM.

May 12th, 2026

Approved

Carol E. MacInnes, Mayor

Lea Moyer, City Recorder

CITY OF FOSSIL

Profit & Loss Budget vs. Actual

July 2025 through April 2026

	TOTAL				
	Apr 26	Jul '25 - Apr 26	Budget	\$ Over Budget	% of Budget
Income					
AMBULANCE FUND REVENUE					
60-4000 · Beginning Balance	0.00	231,563.00	215,531.00	16,032.00	107.44%
60-4050 · Interest	0.00	5,126.49	1,000.00	4,126.49	512.65%
60-4380 · Ambulance Service	2,850.81	4,721.61	30,000.00	-25,278.39	15.74%
60-4381 · Donations/Memorials	0.00	200.00	1,000.00	-800.00	20.0%
Total AMBULANCE FUND REVENUE	2,850.81	241,611.10	247,531.00	-5,919.90	97.61%
ASR WATER IMPROVEMENT REVENUE					
22-4000 · ASR Project Revenue	0.00	-49,536.00	18,862.00	-68,398.00	-262.62%
22-4001 · Misc Revenue	0.00	0.00	146,666.00	-146,666.00	0.0%
Total ASR WATER IMPROVEMENT REVENUE	0.00	-49,536.00	165,528.00	-215,064.00	-29.93%
CEMETERY FUND REVENUE					
50-4000 · CEMETERY BEGINNING BALANCE	0.00	41,207.00	41,282.00	-75.00	99.82%
50-4050 · CEMETERY INTEREST	0.00	0.00	75.00	-75.00	0.0%
50-4250 · CEMETERY ANNUAL DUES	0.00	0.00	4,500.00	-4,500.00	0.0%
50-4350 · CEMETERY BURIAL DUES	265.00	365.00	2,400.00	-2,035.00	15.21%
50-4650 · CEMETERY LINERS	0.00	0.00	1,200.00	-1,200.00	0.0%
50-4850 · CEMETERY DONATIONS	15.00	15.00	2,200.00	-2,185.00	0.68%
50-4950 · CEMETERY PLOTS PURCHASED	0.00	100.00	875.00	-775.00	11.43%
Total CEMETERY FUND REVENUE	280.00	41,687.00	52,532.00	-10,845.00	79.36%
FIRE TRUCK RESERVE REVENUE					
16-4000 · Beginning Balance	0.00	29,190.00	29,005.00	185.00	100.64%
16-4050 · Fire Truck Reserve Interest	0.00	494.80	450.00	44.80	109.96%
16-4500 · Transfer from General Fund	0.00	0.00	10.00	-10.00	0.0%
Total FIRE TRUCK RESERVE REVENUE	0.00	29,684.80	29,465.00	219.80	100.75%
General Fund Revenue					
00-4000 · Beginning Balance	0.00	621,524.00	606,733.00	14,791.00	102.44%
00-4001 · Taxes to Balance Budget	415.14	84,290.05	75,000.00	9,290.05	112.39%
00-4002 · Prior Taxes	61.84	1,678.94	5,000.00	-3,321.06	33.58%
00-4003 · Taxes for Water Bond	190.81	33,993.01	36,694.00	-2,700.99	92.64%
00-4050 · Interest	0.00	9,746.26	5,000.00	4,746.26	194.93%
00-4100 · Utility Taxes	2,121.61	19,544.76	22,000.00	-2,455.24	88.84%

CITY OF FOSSIL

Profit & Loss Budget vs. Actual

July 2025 through April 2026

	TOTAL				
	Apr 26	Jul '25 - Apr 26	Budget	\$ Over Budget	% of Budget
00-4103 - Cigarette Tax	13.90	201.54	400.00	-198.46	50.39%
00-4150 - License, Fees and Fines	0.00	40.00	50.00	-10.00	80.0%
00-4151 - Animal License	0.00	5.00	50.00	-45.00	10.0%
00-4200 - Liquor Revenue	0.00	5,559.24	8,800.00	-3,240.76	63.17%
00-4250 - Miscellaneous	0.00	1,670.26	2,000.00	-329.74	83.51%
00-4260 - State Shared Revenue	0.00	3,025.88	4,500.00	-1,474.12	67.24%
00-4270 - LCDC Comp Maint Plan	0.00	0.00	10.00	-10.00	0.0%
00-4300 - Animal Control Fees	0.00	0.00	10.00	-10.00	0.0%
00-4390 - Fire Department Revenue	0.00	10,410.00	45,500.00	-35,090.00	22.88%
00-4391 - Library Special Projects	0.00	0.00	10.00	-10.00	0.0%
00-4392 - Library Grants	0.00	5,678.00	5,688.00	-10.00	99.82%
00-4393 - Library Operating Revenue	0.00	364.00	1,014.00	-650.00	35.9%
00-4394 - Library Fees	17.45	17.45	100.00	-82.55	17.45%
00-4396 - Museum Donation	0.00	0.00	10.00	-10.00	0.0%
00-4398 - Library Donation	17.00	17.00	500.00	-483.00	3.4%
00-4399 - Museum Operating Revenue	0.00	1,300.00	5,000.00	-3,700.00	26.0%
00-4500 - Transfer from Funds	0.00	0.00	0.00	0.00	0.0%
Total General Fund Revenue	2,837.75	799,065.39	824,069.00	-25,003.61	96.97%
INDUSTRIAL PARK REVENUE					
24-4000 - Beginning Balance	0.00	24,470.00	23,820.00	650.00	102.73%
24-4050 - Industrial Park Interest	0.00	0.00	200.00	-200.00	0.0%
24-4500 - Transfers from General Fund	0.00	0.00	0.00	0.00	0.0%
24-4501 - Transfers from Other Funds	0.00	0.00	0.00	0.00	0.0%
24-4852 - Residential Lot Sales	0.00	0.00	10.00	-10.00	0.0%
24-4853 - Industrial Lot Sales	0.00	0.00	10.00	-10.00	0.0%
Total INDUSTRIAL PARK REVENUE	0.00	24,470.00	24,040.00	430.00	101.79%
SEWER FUND REVENUE					
30-4000 - Beginning Balance	0.00	386,342.00	408,126.00	-21,784.00	94.66%
30-4050 - Sewer Fund Interest	0.00	593.76	800.00	-206.24	74.22%
30-4250 - Sewer Fund Miscellaneous	0.00	0.00	100.00	-100.00	0.0%
30-4600 - Sewer Fund Sewer Charges	9,393.05	123,794.13	125,000.00	-1,205.87	99.04%
30-4650 - SEWER LINE CONNECTIONS	0.00	0.00	2,000.00	-2,000.00	0.0%

CITY OF FOSSIL
Profit & Loss Budget vs. Actual
July 2025 through April 2026

	TOTAL			
	Apr 26	Jul '25 - Apr 26	Budget	% of Budget
30-4900 · Transfers from Other Funds	0.00	0.00	10.00	0.0%
Total SEWER FUND REVENUE	9,393.05	510,729.89	536,036.00	95.28%
SEWER SYSTEMS DEV. REVENUE				
18-4000 · Beginning Balance	0.00	24,090.00	24,000.00	100.38%
18-4050 · Sewer Syst. Dev Interest	0.00	362.80	180.00	201.56%
18-4311 · Sewer Systems Development	0.00	0.00	10.00	0.0%
Total SEWER SYSTEMS DEV. REVENUE	0.00	24,452.80	24,190.00	101.09%
STREET FUND REVENUE				
40-4000 · Beginning Balance	0.00	341,999.00	284,739.00	120.11%
40-4001 · Streets Taxes to Balance Budget	103.79	21,072.55	18,000.00	117.07%
40-4002 · Streets Prior Taxes	15.45	419.67	6,000.00	7.0%
40-4050 · Street Fund Interest	0.00	6,300.08	5,000.00	126.0%
40-4250 · Streets Miscellaneous	0.00	313.63	100.00	313.63%
40-4700 · Street State Street Tax	2,751.75	30,665.36	36,000.00	85.18%
40-4721 · Parks Donation	0.00	0.00	10.00	0.0%
40-4730 · Grave Opening & Closing	0.00	0.00	300.00	0.0%
40-4740 · Backhoe	0.00	100.00	200.00	50.0%
40-4750 · Gravel	0.00	0.00	100.00	0.0%
40-4760 · Special City Allotment	0.00	0.00	10.00	0.0%
40-4761 · Ready To Read Grant	0.00	1,000.00	1,000.00	100.0%
40-4762 · Transfer from Other Funds	0.00	33,000.00	33,000.00	100.0%
Total STREET FUND REVENUE	2,870.99	434,870.29	384,459.00	113.11%
VEHICLE REPLACEMENT REVENUE				
10-4000 · Vehicle Replacement Beginning B	0.00	122,130.00	121,263.00	100.72%
10-4050 · Veh. Repl. Interest	0.00	2,111.04	250.00	844.42%
10-4880 · Transfer from other Funds	0.00	10,000.00	10,000.00	100.0%
Total VEHICLE REPLACEMENT REVENUE	0.00	134,241.04	131,513.00	102.07%
WASTEWATER DEBT REVENUE				
17-4000 · Wastewater Debt Ser. Beg. Bal	0.00	38,116.00	38,025.00	100.24%
17-4050 · Wastewater Debt Interest	0.00	593.76	800.00	74.22%
17-4880 · Transfer from Sewer Fund	0.00	44,720.00	44,720.00	100.0%
Total WASTEWATER DEBT REVENUE	0.00	83,429.76	83,545.00	99.86%

CITY OF FOSSIL
Profit & Loss Budget vs. Actual
July 2025 through April 2026

TOTAL

	Apr 26	Jul '25 - Apr 26	Budget	\$ Over Budget	% of Budget
WASTEWATER PROJECT REVENUE					
21-4000 · Wastewater Project Revenue	0.00	-10.00	10.00	-20.00	-100.0%
21-4050 · Wastewater Project Interest	0.00	0.00	0.00	0.00	0.0%
Total WASTEWATER PROJECT REVENUE	0.00	-10.00	10.00	-20.00	-100.0%
WATER BOND DEBT REVENUE					
25-4000 · Water Bond Debt Fund Balance	0.00	38,313.00	37,884.00	429.00	101.13%
25-4050 · Water Bond Debt Interest	0.00	1,286.40	1,000.00	286.40	128.64%
25-4880 · Transfer from Other Fund	0.00	36,694.00	36,694.00	0.00	100.0%
Total WATER BOND DEBT REVENUE	0.00	76,293.40	75,578.00	715.40	100.95%
WATER FUND REVENUE					
20-4000 · Water Fund Beginning Balance	0.00	256,270.04	287,235.00	-30,964.96	89.22%
20-4050 · Water - Interest	0.00	3,232.48	4,000.00	-767.52	80.81%
20-4250 · Water - Miscellaneous	0.00	33,090.00	100.00	32,990.00	33,090.0%
20-4255 · Water - ARPA	0.00	0.00	10.00	-10.00	0.0%
20-4400 · Water Charges	9,942.98	135,857.82	165,000.00	-29,142.18	82.34%
20-4450 · WATER LINE AND METER INSTALL	0.00	0.00	10.00	-10.00	0.0%
20-4900 · Transfers from other Funds	0.00	0.00	10.00	-10.00	0.0%
Total WATER FUND REVENUE	9,942.98	428,450.34	456,365.00	-27,914.66	93.88%
WATER SYSTEMS DEVEL. REVENUE					
19-4000 · Water Systems Dev. Beg. Bal	0.00	38,537.00	38,446.00	91.00	100.24%
19-4050 · Water Syst. Devel. Interest	0.00	560.72	0.00	560.72	100.0%
Total WATER SYSTEMS DEVEL. REVENUE	0.00	39,097.72	38,446.00	651.72	101.7%
WELL EMERGENCY REVENUE					
11-4000 · Well Emergency Fund Begin. Bala	0.00	28,681.00	28,000.00	681.00	102.43%
11-4050 · Well Emergency Interest	0.00	395.84	150.00	245.84	263.89%
11-4900 · Transfer from Water Fund	0.00	5,000.00	5,000.00	0.00	100.0%
Total WELL EMERGENCY REVENUE	0.00	34,076.84	33,150.00	926.84	102.8%
00-1000 · LGIP Revenue	0.00	0.00	0.00	0.00	0.0%
20-4425 · Water Deposit Revenue	0.00	2,425.00	0.00	2,425.00	100.0%
41 · Arthur Glover Memorial Park	0.00	0.00	486,370.00	-486,370.00	0.0%
41-4001 · additional grants	0.00	12,000.00	26,000.00	-14,000.00	46.15%

CITY OF FOSSIL
Profit & Loss Budget vs. Actual
July 2025 through April 2026

	TOTAL			
	Apr 26	Jul '25 - Apr 26	Budget	% of Budget
41-4002 · Donations	0.00	13,895.50	20,000.00	69.48%
41-4900 · Transfers from street fund	0.00	0.00	39,000.00	0.0%
Total 41 · Arthur Glover Memorial Park	0.00	25,895.50	571,370.00	4.53%
Total Income	28,175.58	2,880,934.87	3,677,827.00	78.33%
Gross Profit	28,175.58	2,880,934.87	3,677,827.00	78.33%
Expense				
AMBULANCE FUND EXPENSES				
60-1200 · Workers' Comp	0.00	306.08	1,500.00	20.41%
60-2020 · Insurance	0.00	2,500.00	2,500.00	100.0%
60-2023 · Supplies	0.00	3,808.52	5,000.00	76.17%
60-2070 · Office Supplies	5.00	250.04	300.00	83.35%
60-2232 · Fuel	0.00	0.00	10,000.00	0.0%
60-2234 · EMT Expenses	281.69	1,329.69	17,000.00	7.82%
60-2235 · Repairs	0.00	5,676.30	4,000.00	141.91%
60-2236 · Contracted Billing Services	0.00	0.00	5,000.00	0.0%
60-3090 · Equipment	0.00	0.00	4,000.00	0.0%
60-5010 · Contingency	0.00	0.00	198,231.00	0.0%
Total AMBULANCE FUND EXPENSES	286.69	13,870.63	247,531.00	5.6%
Arthur Glover Park Requirements				
Arthur Glover MP M & S				
41-2001 · Engineering Costs	0.00	122,499.96	10,000.00	1,225.0%
41-2002 · Construction Costs	750.00	1,115.98	527,370.00	0.21%
41-2003 · Associated costs	0.00	0.00	34,000.00	0.0%
Total Arthur Glover MP M & S	750.00	123,615.94	571,370.00	21.64%
Total Arthur Glover Park Requirements	750.00	123,615.94	571,370.00	21.64%
ASR WATER IMPROVEMENTS EXPENSES				
22-2001 · Engineering Costs	0.00	0.00	0.00	0.0%
22-2002 · Construction Cost	0.00	101,259.51	0.00	100.0%
22-2003 · Associated Costs	0.00	13,214.44	18,862.00	70.06%
22-2004 · Associated Costs- CITY	1,781.25	2,303.97	146,666.00	1.57%
Total ASR WATER IMPROVEMENTS EXPENSES	1,781.25	116,777.92	165,528.00	70.55%
CEMETERY EXPENSE				

CITY OF FOSSIL
Profit & Loss Budget vs. Actual
July 2025 through April 2026

	TOTAL			
	Apr 26	Jul '25 - Apr 26	Budget	% of Budget
50-1200 · WORKERS' COMP	0.00	369.91	300.00	123.3%
50-2003 · Operations & Maintenance	0.00	5,705.00	800.00	713.13%
50-2020 · Insurance	0.00	0.00	1,500.00	0.0%
50-2023 · Fuel	0.00	0.00	3,000.00	0.0%
50-2090 · Contracted Services	0.00	0.00	8,250.00	0.0%
50-5010 · Contingency	0.00	0.00	38,682.00	0.0%
Total CEMETERY EXPENSE	0.00	6,074.91	52,532.00	11.56%
FIRE TRUCK RESERVE EXPENSES				
16-3050 · New Fire Truck C/O	0.00	0.00	29,465.00	0.0%
Total FIRE TRUCK RESERVE EXPENSES	0.00	0.00	29,465.00	0.0%
GENERAL FUND EXPENSES				
GENERAL FUND FIRE DEPARTMENT				
FIRE DEPARTMENT C/O				
01-3080 · Fire Depart. Equipment	0.00	0.00	5,000.00	0.0%
Total FIRE DEPARTMENT C/O	0.00	0.00	5,000.00	0.0%
FIRE DEPARTMENT MATERIAL & SERV				
01-2001 · Fire Depart. Electric Power	109.10	2,341.35	7,000.00	33.45%
01-2010 · Fire Depart. Telephone	50.00	1,761.67	2,200.00	80.08%
01-2275 · Fire Depart. Fuel	0.00	609.19	3,000.00	20.31%
Total FIRE DEPARTMENT MATERIAL & SERV	159.10	4,712.21	12,200.00	38.63%
FIRE DEPARTMENTAL PERSONNEL SER				
01-1200 · Fire Depart. Workers Comp	0.00	617.11	2,600.00	23.74%
Total FIRE DEPARTMENTAL PERSONNEL SER	0.00	617.11	2,600.00	23.74%
Total GENERAL FUND FIRE DEPARTMENT	159.10	5,329.32	19,800.00	26.92%
GENERAL FUND Non-Departmental				
GENERAL FUND NON-DEPART C/O				
00-3000 · Capital Outlay	0.00	0.00	0.00	0.0%
00-3001 · Building Rest & Purchase	0.00	0.00	10.00	0.0%
Total GENERAL FUND NON-DEPART C/O	0.00	0.00	10.00	0.0%
GENERAL FUND NON-DEPART M & S				
00-2001 · Museum Telephone	0.00	0.00	10.00	0.0%
00-2002 · Insurance	0.00	8,579.59	8,700.00	98.62%

CITY OF FOSSIL
Profit & Loss Budget vs. Actual
July 2025 through April 2026

	TOTAL			
	Apr 26	Jul '25 - Apr 26	Budget	% of Budget
00-2003 · Audit	0.00	3,925.00	4,400.00	89.21%
00-2011 · Legal Fees - Animal	0.00	0.00	10.00	0.0%
00-2015 · Museum Heat & Lights	725.56	4,345.86	7,000.00	62.08%
00-2111 · Legal Expense	100.00	2,704.75	10,400.00	26.01%
00-2120 · Animal Program Maintenance	0.00	0.00	100.00	0.0%
00-2130 · Street Lights	901.16	8,895.60	12,000.00	74.13%
00-2140 · Museum	0.00	5,328.01	971.99	548.16%
00-2180 · LOC Annual Dues	0.00	281.86	7,500.00	3.76%
00-2185 · LCDC Comp Plan Maint.	0.00	0.00	500.00	0.0%
00-2187 · Contract W/Sheriff's Office	875.00	7,412.00	12,000.00	61.77%
00-2188 · Ordinance Enforcement	0.00	0.00	1,000.00	0.0%
Total GENERAL FUND NON-DEPART M & S	2,601.72	41,472.67	64,591.99	64.21%
GENERAL FUND NON DEP TRANSFERS				
00-4012 · Transfer to Water Bond Debt	0.00	36,694.00	36,694.00	100.0%
00-4071 · Transfer to Street Repair	0.00	8,000.00	8,000.00	100.0%
00-4072 · Transfer to Vehicle/Equipment	0.00	2,000.00	2,000.00	100.0%
Total GENERAL FUND NON DEP TRANSFERS	0.00	46,694.00	46,694.00	100.0%
GENERAL NON DEPART PERSONNEL				
00-1201 · Museum Workers Comp	0.00	408.48	500.00	81.7%
Total GENERAL NON DEPART PERSONNEL	0.00	408.48	500.00	81.7%
Total GENERAL FUND Non-Departmental	2,601.72	88,575.15	111,795.99	79.23%
GENERAL FUND CONTINGENCY				
00-5010 · Contingencies	0.00	0.00	479,761.01	0.0%
Total GENERAL FUND CONTINGENCY	0.00	0.00	479,761.01	0.0%
GENERAL FUND CITY OFFICE				
CITY OFFICE C/O				
02-3020 · City Office Equipment C/O	0.00	0.00	4,000.00	0.0%
Total CITY OFFICE C/O	0.00	0.00	4,000.00	0.0%
CITY OFFICE MATERIALS & SERVICE				
02-2001 · City Office Heat & Lights	223.98	1,850.50	3,500.00	52.87%
02-2010 · City Office Telephone	83.89	2,048.22	3,500.00	58.52%
02-2015 · City Office Computer Maintenance	0.00	1,170.00	2,000.00	58.5%

CITY OF FOSSIL
Profit & Loss Budget vs. Actual
July 2025 through April 2026

	TOTAL			
	Apr 26	Jul '25 - Apr 26	Budget	% of Budget
02-2060 · City Office Fidelity Bond	0.00	0.00	500.00	0.0%
02-2065 · Education	0.00	4,644.69	5,000.00	92.89%
02-2080 · Cit Office Legal Advertising	0.00	0.00	6,000.00	0.0%
Total CITY OFFICE MATERIALS & SERVICE	307.87	9,713.41	20,500.00	47.38%
CITY OFFICE PERSONNEL SERVICES				
02-1020 · City Office Recorder Payroll	1,610.00	16,744.00	21,200.00	78.98%
02-1021 · Public Works Payroll	1,181.06	13,302.50	22,800.00	58.34%
02-1100 · City Recorder FICA	0.00	0.00	10.00	0.0%
02-1200 · City Office Workers Comp	0.00	337.57	500.00	67.51%
02-1300 · City Office Unemployment	0.00	0.00	200.00	0.0%
02-1400 · City Office PERS	0.00	0.00	10,000.00	0.0%
02-1500 · City Office Blue Cross	0.00	2,612.64	7,700.00	33.93%
Total CITY OFFICE PERSONNEL SERVICES	2,791.06	32,996.71	62,410.00	52.87%
Total GENERAL FUND CITY OFFICE	3,098.93	42,710.12	86,910.00	49.14%
GENERAL FUND LIBRARY				
LIBRARY C/O				
03-3010 · Library Capital Outlay	0.00	0.00	100.00	0.0%
Total LIBRARY C/O	0.00	0.00	100.00	0.0%
LIBRARY MATERIAL & SERVICES				
03-2015 · Library Computer Support	0.00	863.26	864.00	99.91%
03-2160 · Library Operating Supplies	4,959.97	7,455.92	8,678.00	85.92%
03-2161 · Library Books	0.00	335.18	1,000.00	33.52%
03-2162 · Library Telephone	0.00	1,015.65	1,650.00	61.56%
03-2163 · Library Postage	0.00	0.00	100.00	0.0%
03-2165 · Library Special Projects	0.00	0.00	10.00	0.0%
03-2166 · Library OCF Account	0.00	0.00	10.00	0.0%
Total LIBRARY MATERIAL & SERVICES	4,959.97	9,670.01	12,312.00	78.54%
LIBRARY PERSONNEL SERVICES				
03-1020 · Library Asst Payroll	1,288.00	11,410.26	12,000.00	95.09%
03-1030 · Librarian Payroll	0.00	0.00	12,580.00	0.0%
03-1100 · Librarian FICA	0.00	0.00	10.00	0.0%
03-1200 · Librarian Workers Comp	0.00	193.94	700.00	27.71%

CITY OF FOSSIL
Profit & Loss Budget vs. Actual
 July 2025 through April 2026

	Apr 26	Jul '25 - Apr 26	Budget	\$ Over Budget	% of Budget
TOTAL					
03-1300 · Librarian Unemployment Comp	0.00	0.00	700.00	-700.00	0.0%
Total LIBRARY PERSONNEL SERVICES	1,288.00	11,604.20	25,990.00	-14,385.80	44.65%
Total GENERAL FUND LIBRARY	6,247.97	21,274.21	38,402.00	-17,127.79	55.4%
00-2170 · Mayor & Council Expenses	23.09	4,914.09	7,500.00	-2,585.91	65.52%
01-2040 · Fire Depart. Operating Expense	390.00	59,632.72	63,000.00	-3,367.28	94.66%
01-2050 · Fire Depart. Training	0.00	3,639.30	1,000.00	2,639.30	363.93%
01-2280 · Fire Depart. Repairs	0.00	1,576.26	5,000.00	-3,423.74	31.53%
01-5010 · Fire Depart. Contingency	0.00	0.00	5,000.00	-5,000.00	0.0%
02-2070 · City Office Office Supply/Trave	0.00	3,103.77	6,000.00	-2,896.23	51.73%
02-2090 · City Office Maintenance/Supplie	621.73	4,191.46	6,000.00	-1,808.54	69.86%
02-2095 · Contract Services	0.00	5,118.81	6,000.00	-881.19	85.31%
Total GENERAL FUND EXPENSES	13,142.54	240,065.21	836,169.00	-596,103.79	28.71%
INDUSTRIAL PARK EXPENSES					
24-2350 · Loan Repayment Principal	0.00	0.00	0.00	0.00	0.0%
24-2351 · Costs for Sale of Lots	0.00	0.00	100.00	-100.00	0.0%
24-2353 · Loan Repayment Interest	0.00	0.00	0.00	0.00	0.0%
24-2474 · Industria Park Misc. Expenses	0.00	0.00	3,000.00	-3,000.00	0.0%
24-2475 · Industrial Park Contract Servic	0.00	0.00	100.00	-100.00	0.0%
24-4073 · Transfers to Water Fund	0.00	0.00	10.00	-10.00	0.0%
24-4074 · Transfer to Sewer Fund	0.00	0.00	10.00	-10.00	0.0%
24-5010 · Industrial Park Contingency	0.00	0.00	20,820.00	-20,820.00	0.0%
Total INDUSTRIAL PARK EXPENSES	0.00	0.00	24,040.00	-24,040.00	0.0%
SEWER FUND EXPENSES					
30-1002 · Sewer Fund Office Personnel	1,012.00	9,706.00	13,250.00	-3,544.00	73.25%
30-1004 · Sewer Fund Extra Help	1,836.00	16,753.50	29,500.00	-12,746.50	56.79%
30-1005 · Sewer Fund Sewer Personnel	994.58	11,033.62	18,000.00	-6,966.38	61.3%
30-1200 · Sewer Fund Workers Comp	0.00	604.56	3,000.00	-2,395.44	20.15%
30-1300 · Sewer Fund Unemployment Comp	0.00	0.00	1,000.00	-1,000.00	0.0%
30-1400 · Sewer Fund PERS	0.00	0.00	12,500.00	-12,500.00	0.0%
30-1500 · Sewer Fund Blue Cross	0.00	3,393.68	12,000.00	-8,606.32	28.28%
30-2001 · Sewer Fund Electric Power	796.57	4,741.60	8,000.00	-3,258.40	59.27%
30-2015 · Sewer Fund Computer Maintenance	0.00	500.00	500.00	0.00	100.0%

CITY OF FOSSIL
Profit & Loss Budget vs. Actual
July 2025 through April 2026

	TOTAL			
	Apr 26	Jul '25 - Apr 26	Budget	% of Budget
30-2020 · Sewer Fund Insurance	0.00	8,404.59	8,700.00	96.6%
30-2030 · Sewer Fund Audit	0.00	3,625.00	4,000.00	90.63%
30-2031 · Sewer Fund Testing	176.00	1,471.50	1,500.00	98.1%
30-2070 · Sewer Fund Utility Office Suppl	-569.94	1,038.24	1,500.00	69.22%
30-2220 · Sewer Fund Certification School	0.00	1,266.26	2,700.00	46.9%
30-2230 · Sewer Fund Plant Maintenance	0.00	4,298.17	5,000.00	85.96%
30-2236 · Sewer Fund I & I Reduction	0.00	0.00	100,000.00	0.0%
30-2237 · Sewer Fund System Op. & Maint.	-4,021.79	6,000.00	6,000.00	100.0%
30-2240 · Sewer Fund Operating Supplies	8,391.16	8,889.14	17,500.00	50.8%
30-2242 · Funding Application Fee	0.00	0.00	10.00	0.0%
30-3071 · Sewer Fund Equipment C/O	0.00	0.00	20,000.00	0.0%
30-4070 · Transfer to Vehicle/Equipment	0.00	3,000.00	3,000.00	100.0%
30-4071 · Sewer Transfer to Street Repair	0.00	20,000.00	20,000.00	100.0%
30-4080 · Sewer Transfer to Debt Service	0.00	44,720.00	44,720.00	100.0%
30-5010 · SEWER FUND CONTINGENCY	0.00	0.00	203,646.00	0.0%
Total SEWER FUND EXPENSES	8,614.58	149,445.86	536,026.00	27.88%
STREET FUND EXPENSES				
40-1002 · Street Office Personnel	207.00	1,978.00	3,250.00	60.86%
40-1003 · Street Fund Park Attendant	2,520.00	8,503.50	15,000.00	56.69%
40-1004 · Street Fund Extra Help	0.00	807.88	1,000.00	80.79%
40-1005 · Street Fund Street Personnel	441.78	4,415.82	9,500.00	46.48%
40-1006 · Street Recreation Personnel	0.00	562.00	800.00	70.25%
40-1200 · Street Fund Workers Comp	0.00	255.76	800.00	31.97%
40-1300 · Street Fund Unemployment Comp	0.00	0.00	1,000.00	0.0%
40-1400 · Street Fund PERS	0.00	0.00	2,500.00	0.0%
40-1500 · Street Fund Blue Cross	0.00	564.40	2,000.00	28.22%
40-2001 · Street Fund Electric Power	154.15	1,533.62	4,000.00	38.34%
40-2020 · Street Fund Insurance	0.00	8,404.59	8,700.00	96.6%
40-2030 · Street Fund Audit	0.00	3,625.00	2,000.00	181.25%
40-2250 · Street Repairs	0.00	9,248.00	60,000.00	15.41%
40-2260 · Street Summer Park & Recreation	0.00	812.00	3,000.00	27.07%
40-2261 · Street Parks Program OCF Acct.	0.00	0.00	10.00	0.0%

CITY OF FOSSIL
Profit & Loss Budget vs. Actual
July 2025 through April 2026

	TOTAL			
	Apr 26	Jul '25 - Apr 26	Budget	% of Budget
40-2262 · Street Ready to Read Supplies	0.00	313.00	600.00	52.17%
40-2270 · Street Parks Maintenance	28.00	2,309.67	28,000.00	8.25%
40-2271 · Street Contract Labor	0.00	0.00	10.00	0.0%
40-2275 · Streets Fuel	577.05	9,780.43	15,000.00	65.2%
40-2280 · Streets Vehicle Repair	0.00	122.05	5,000.00	2.44%
40-2290 · Special City Allotment	0.00	0.00	10.00	0.0%
40-3071 · Equipment	0.00	0.00	58,400.00	0.0%
40-4071 · Transfers to Arthur Glover Memo	0.00	0.00	16,330.00	0.0%
40-5010 · STREET FUND CONTINGENCY	0.00	0.00	177,339.00	0.0%
Total STREET FUND EXPENSES	3,927.98	53,235.72	414,249.00	12.85%
VEHICLE REPLACEMENT EXPENSES				
10-2004 · Capital Lease Interest	0.00	0.00	0.00	0.0%
10-2390 · Capital Lease Principle	0.00	0.00	0.00	0.0%
10-3070 · Vehicle Replacement C/O	0.00	0.00	32,000.00	0.0%
10-3071 · Equipment Replacement	0.00	0.00	20,000.00	0.0%
Total VEHICLE REPLACEMENT EXPENSES	0.00	0.00	52,000.00	0.0%
WASTEWATER DEBT EXPENSES				
17-2005 · Wastewater Debt Res. Fund Bal	0.00	0.00	38,825.00	0.0%
17-2040 · Bond Interest Payment	0.00	6,735.58	32,185.00	20.93%
17-2390 · Bond Principal Payments	0.00	21,679.23	12,535.00	172.95%
Total WASTEWATER DEBT EXPENSES	0.00	28,414.81	83,545.00	34.01%
WASTEWATER PROJECT EXPENSE				
21-2226 · Construction Costs	0.00	0.00	10.00	0.0%
Total WASTEWATER PROJECT EXPENSE	0.00	0.00	10.00	0.0%
WATER BOND DEBT EXPENSES				
25-2004 · Bond Debt Interest Payment	0.00	22,604.00	37,884.00	59.67%
25-2005 · Bond Debt Fund Balance	0.00	0.00	1,000.00	0.0%
25-2390 · Bond Debt Principal Payment	0.00	14,090.00	36,694.00	38.4%
Total WATER BOND DEBT EXPENSES	0.00	36,694.00	75,578.00	48.55%
WATER FUND EXPENSES				
20-1002 · Water Office Personnel Payroll	1,219.00	11,707.00	15,900.00	73.63%
20-1004 · Water Extra help	2,499.00	23,052.00	29,425.00	78.34%

CITY OF FOSSIL
Profit & Loss Budget vs. Actual
July 2025 through April 2026

	TOTAL			
	Apr 26	Jul '25 - Apr 26	Budget	% of Budget
20-1005 · Water Personnel	2,999.28	25,967.87	28,200.00	92.09%
20-1200 · Water Workers Compensation	0.00	1,191.15	3,500.00	34.03%
20-1300 · Water Unemployment Comp	0.00	0.00	2,000.00	0.0%
20-1400 · Water PERS	0.00	0.00	15,350.00	0.0%
20-1500 · Water Blue Cross	0.00	4,716.40	17,500.00	26.95%
20-1700 · Water Fidelity Bond	0.00	0.00	600.00	0.0%
20-2001 · Water Electric Power	580.65	5,266.56	7,500.00	70.22%
20-2002 · Water Well Emergency	0.00	0.00	1,000.00	0.0%
20-2003 · Water Pipe, Reservoirs, Wells	2,209.80	25,612.04	35,000.00	73.18%
20-2010 · Water Telephone	83.89	1,434.27	2,000.00	71.71%
20-2020 · Water Insurance	0.00	8,404.60	8,700.00	96.61%
20-2030 · Water Audit	0.00	3,625.00	6,000.00	60.42%
20-2031 · Water Testing	51.00	2,752.25	5,000.00	55.05%
20-2070 · Water Utility Office Supply	725.91	1,928.98	3,000.00	64.3%
20-2220 · Water Certification School	0.00	488.64	2,400.00	20.36%
20-2225 · Feasibility Study	0.00	0.00	10.00	0.0%
20-2226 · ASR Project	0.00	0.00	10.00	0.0%
20-2300 · Water Deposit Refunds	0.00	2,700.00	1,000.00	270.0%
20-3071 · Water Equipment	0.00	196,144.39	30,000.00	653.82%
20-4070 · Transfer To Vehicle Replacement	0.00	5,000.00	5,000.00	100.0%
20-4071 · Water Transfer to Street Repair	0.00	5,000.00	5,000.00	100.0%
20-4072 · Transfer to Well Emergency	0.00	5,000.00	5,000.00	100.0%
20-5010 · WATER FUND CONTINGENCY	0.00	0.00	227,260.00	0.0%
Total WATER FUND EXPENSES	10,368.53	329,991.15	456,355.00	72.31%
WATER SYSTEMS DEVEL. EXPENSE				
19-4030 · Water Systems Development Exp	0.00	0.00	38,656.00	0.0%
Total WATER SYSTEMS DEVEL. EXPENSE	0.00	0.00	38,656.00	0.0%
Well Emergency Fund Expenses				
11-3060 · Well Repairs C/O	0.00	0.00	33,150.00	0.0%
Total Well Emergency Fund Expenses	0.00	0.00	33,150.00	0.0%
00-1001 · LGIP- MISC				
66000 · Payroll Expenses	7,923.03	66,486.79	0.00	100.0%

CITY OF FOSSIL
Profit & Loss Budget vs. Actual
 July 2025 through April 2026

	TOTAL			
	Apr 26	Jul '25 - Apr 26	Budget	% of Budget
Total Expense	46,794.60	1,164,672.94	3,616,204.00	32.21%
Net Income	-18,619.02	1,716,261.93	61,623.00	2,785.1%
			-2,451,531.06	
			1,654,638.93	

CITY OF FOSSIL
Transaction List by Vendor
 April 10 through May 8, 2026

Type	Date	Num	Memo	Account	Clr	Split	Credit
Bank of Eastern Oregon							
Check	04/15/2026	12366		00-1021 · CHECKIN...	-		5,368.93
Check	05/06/2026	12387		00-1021 · CHECKIN...	-		3,863.53
Check	05/06/2026	2399		60-1020 · AMBULA...	-		418.53
BOX R							
Check	04/15/2026	12364		00-1021 · CHECKIN...	-		227.00
Check	05/06/2026	12374		00-1021 · CHECKIN...	-		112.00
Business IT Solutions							
Check	05/06/2026	12385		00-1021 · CHECKIN...	3		200.00
CIS TRUST							
Liability Check	04/29/2026	online		00-1021 · CHECKIN...	-		3,063.79
COLUMBIA BASIN ELECTRIC COOP.							
Check	04/15/2026	12353	Invoice 106	00-1021 · CHECKIN...	-		2,823.53
Check	05/06/2026	12386	Invoice 106	00-1021 · CHECKIN...	-		2,555.93
DEMCO							
Check	04/15/2026	12352	INV 7782084	00-1021 · CHECKIN...	0		884.00
Department of Environmental Quality							
Check	04/15/2026	12358	inv WQDOM2...	00-1021 · CHECKIN...	3		142.40
Department of Motor Vehicles							
Check	04/14/2026	2396	Registration F...	60-1020 · AMBULA...	6		5.00
Department of the Treasury							
Liability Check	04/29/2026	online	93-6002165	00-1021 · CHECKIN...	-		4,102.58
Don Peterson							
Check	04/15/2026	12359	INV 313996	00-1021 · CHECKIN...	4		750.00
Ed Staub & Sons Petroleum							
Check	04/15/2026	12356		00-1021 · CHECKIN...	0		667.64
Check	05/06/2026	12376		00-1021 · CHECKIN...	-		8,960.88
Check	05/06/2026	2401		60-1020 · AMBULA...	-		2,500.00
FERGUSON WATERWORKS							
Check	04/15/2026	12354	Customer No....	00-1021 · CHECKIN...	-		1,392.20
FONDRIEST ENVIRONMENTAL, INC							
Check	05/06/2026	12375	INV 100189	00-1021 · CHECKIN...	2		6,508.40
FOSSIL MERCANTILE							
Check	04/15/2026	12365	MARCH STA...	00-1021 · CHECKIN...	-		60.64
Check	04/15/2026	2397	MARCH STA...	60-1020 · AMBULA...	6		81.69
GILLIAM COUNTY ROAD DEPARTMENT							
Check	05/06/2026	12384		00-1021 · CHECKIN...	4		1,040.00
GSI WATER SOLUTIONS, INC.							
Check	04/15/2026	12362		00-1021 · CHECKIN...	2		1,781.25
H. D. Fowler Company							
Check	05/06/2026	12381		00-1021 · CHECKIN...	-		7,349.17
IMPACT EMS TRAINING							
Check	05/04/2026	2400	INVEMT604	60-1020 · AMBULA...	6		3,060.00
Junior Library Guild							
Check	05/06/2026	12379	inv 746196	00-1021 · CHECKIN...	0		228.00
Lea Moyer							
Check	04/15/2026	2398	Ambulance St...	60-1020 · AMBULA...	6		200.00
LEAGUE OF OREGON CITIES							
Check	05/06/2026	12373	Account 2002...	00-1021 · CHECKIN...	-		1,050.00
OHA - DRINKING WATER SERVICES							
Check	05/06/2026	12380	PWS ID# 00307	00-1021 · CHECKIN...	2		675.00
Oregon Department of Revenue							
Liability Check	04/29/2026	online	0292089-7	00-1021 · CHECKIN...	2		1,263.00
Liability Check	04/29/2026	online	0292089-7	00-1021 · CHECKIN...	-		300.00
PERS							
Liability Check	04/29/2026	online	2248	00-1021 · CHECKIN...	-		3,380.93
Petty Cash							
Check	04/15/2026	12367		00-1021 · CHECKIN...	0		250.00
R & D CUSTOM WORKS LLC							
Check	04/15/2026	12363	2026-03	00-1021 · CHECKIN...	0		390.00
Check	05/06/2026	12383	VOID: 2026-04	00-1021 · CHECKIN...	X	0	
Check	05/06/2026	12382	2026-05	00-1021 · CHECKIN...	0		390.00
Check	05/06/2026	12388	2026-05	00-1021 · CHECKIN...	0		265.00
REID KAUFFMAN							
Check	04/15/2026	12351		00-1021 · CHECKIN...	0		100.00
TMG Services							
Check	04/15/2026	12357		00-1021 · CHECKIN...	-		4,787.83

CITY OF FOSSIL
Transaction List by Vendor
 April 10 through May 8, 2026

Type	Date	Num	Memo	Account	Clr	Split	Credit
Wheeler County Landfill							
Check	04/15/2026	12355	Statement	00-1021 · CHECKIN...		4	28.00
WHEELER COUNTY ROAD DEPARTMENT							
Check	05/06/2026	12377	INV 0430262...	00-1021 · CHECKIN...		4	102.79
Wheeler County Sheriff							
Check	04/15/2026	12360	FO2026-03	00-1021 · CHECKIN...		0	875.00
Check	05/06/2026	12378	FO2026-04	00-1021 · CHECKIN...		0	1,137.50
XYLEM INC.							
Check	04/15/2026	12361	Cust- NO. 06...	00-1021 · CHECKIN...		3	248.76

**FORM
OR-UR-SBH**

Notice of Supplemental Budget Hearing
Oregon Department of Revenue

• For supplemental budgets proposing any change in a fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for City of Fossil, Wheeler, State
(Agency name) (County)

of Oregon, for the current fiscal year, will be held at 401 Fourth Street Fossil, OR 97830. The hearing will take place
(Location)

on 05-12-26 at 6:45 a.m. p.m. The purpose of the hearing is to discuss the supplemental budget with interested
(Date)

persons.

A copy of the supplemental budget document may be inspected or obtained on or after 05/05/26 at

Fossil City Hall 401 Main Street, between the hours of 8 a.m. (Date) a.m.
(Location) p.m. and 5 p.m.

SUMMARY OF PROPOSED BUDGET CHANGES
AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: General Fund

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.		1. Contingency 00-5010	\$ 251,000
2.		2.	
3.		3.	
Revised Total Fund Resources		Revised Total Fund Requirements	\$ 251,000

Explanation of change(s):

Whereas, The City of Fossil has declared a water emergency and the City of Fossil could not outsource additional funding a transfer from within funds was deemed necessary.

FUND: Water Fund

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. Transfers 20-4900	\$ 251,000.00	1. Well Emergency 20-2002	\$ 251,000.00
2.		2.	
3.		3.	
Revised Total Fund Resources	\$ 251,000.00	Revised Total Fund Requirements	\$ 251,000.00

Explanation of change(s):

Whereas, The City of Fossil has declared a water emergency and the City of Fossil could not outsource additional funding a transfer from within funds was deemed necessary. Whereas, the City of Fossil has had an unpredicted expense, it was necessary to make the transfer.

**CITY OF FOSSIL
RESOLUTION NO. 471**

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET AND MAKING
APPROPRIATIONS FOR THE FISCAL YEAR 25 26**

WHEREAS, the City of Fossil has received unanticipated revenues and has a need to adjust appropriations during the fiscal year; and

WHEREAS, ORS 294.471 allows for the adoption of a supplemental budget to address changes in financial resources and requirements;

NOW, THEREFORE, THE CITY OF FOSSIL RESOLVES AS FOLLOWS:

Section 1. Supplemental Budget Adoption/Appropriations

General Fund → Water Fund Transfer:

A transfer of funds is hereby authorized from the General Fund to the Water Fund in the amount of \$251,000 to support water system operations and/or capital needs.

Ambulance Fund – Revenue and Expenditure Increase:

The City hereby accepts a contribution in the amount of \$20,000 from the Northeast Wheeler County Health District.

Resources Ambulance Fund Donations/MISC 60-4380 increase by \$20,000

Requirements Ambulance EMT Expenses 60-2234 increase by \$20,000

Fire Department – Operating Expense Increase:

Upon acceptance of the Fire Department Staffing Grant, the Fire Department budget is increased by \$5,000

Requirements Fire Department Operating Expense 01-2040 Increase by \$5,000.00

Section 2. Effective Date

This resolution shall take effect immediately upon its passage by the City Council.

ADOPTED by the City Council of the City of Fossil this 12th day of May , 2026.

Carol E MacInnes, Mayor

ATTEST:

Lea Moyer, City Recorder

Fossil Library Monthly Staff Report

Staff: Kelli Barnes, Library Assistant

Library Board Meeting Date: 5/7/26

Monthly Library Use Summary: April 2026

Patrons through the door.	180
Adult Use	
Books	82
computer	11
DVD	1
AUDIO	0
Children	
Books	1
PC	38
DVD	0
Totals:	133

New Save the Date Items:

Monthly Expenditures:

Financials:

Donations: \$2.50

Copies:13.60

ARSL And ALA are both renewing. ARSL is \$20 and ALA is \$55

Promotion & Outreach:

Summer reading supplies have arrived; The date for the program to begin has been set;

Library Policies Update:

By-laws are being worked on by Kristi and Kelli

Staff Development:

Discussion of the Process to move the library from a city to county library with the legal guy Buzzy Neilsen at Oregon State Library was had.

Opportunities:

CITY OF FOSSIL CODE ENFORCEMENT ACTIVITY

REPORT PERIOD/ PAY PERIOD	PROJECT NAME	ASSIGNED DEPUTY
April 1 st – April 30 th , 2026	Fossil Code Enforcement	Deputy Lucas Konieczny

DATE	TOTAL TIME	BRIEF DESCRIPTION
4/3/26	1.05 Mins	355 - Spoke to Travis Rutherford about SXS on Main St., Helped 354 with Ordinance issues and resolutions.
4/3/26	3	-W26-012 case updated, and photos taken. Spoke to renter, and owner of property for a mixture of rubbish/nuisances. -W26-019 has been notified of stinking garbage and has till Monday to relative issue before violation letter is issued. -W26-055 pulled for 275 Taney. Vehicles in right of way.
4/4/26	1	Drove fossil and observed main/first.
4/5/26	.25	Spoke to 1015 C St for a bit about address.
4/6/26	3	-Ordinance violation letters, created, signed, discussed, issued. -W26-012 case updated. Spoke to 1015 C St about property. She has her brother coming to clean it up this Saturday/Sunday. Issued a violation letter as well. -W26-019 case updated. Were issued a violation letter today. The letter was explained. -W26-055 case updated. Has been talked to about vehicles/trailers in the right of way. He assured me it would be taken care of asap. I told him I would be back next week to check his progress. Progress has been made in regard to garbage/rubbish.
4/18/26	6	-W26-055- Drove by and took new photos. Report has been updated. No progress. -W26-019- Dove by and took new photos. Report has been updated. No progress. -W26-012 Front yard making progress. Trailers in back yard have not moved locations. -W26-023 updated as of today. In compliance. -W26-022 review, change, edit, create. -Patrol fossil.
4/19/26	5	Reports updates and worked on. W26-022, W26-023, W26-055 -Received call for service for noise complaint at 510. Broadway. (Ordinance issue)- Roosters.
4/20/26	.50	Responded to City of Fossil Emails for Ordinance Violations, Phone call with city.
4/27/26	2	Text back and forth with 303 Taney St, citation letter, public health communication.
4/28/26	.50	Phone call public health, text 303 Taney st.
	.50	Admin Time – Prepared by Deputy R. Hines
Total	22.75	